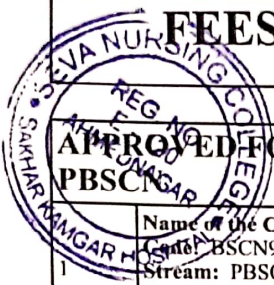


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM

1	Name of the College/Institute: SEVA NURSING COLLEGE, SAKHAR KAMGAR HOSPITAL TRUST, SHRIRAMPUR Code: BSCN9161 Stream: PBSCN Year: 2024-25 Location: NEWASA ROAD, WARD NO.06, SHRIRAMPUR, DIST.- AHMEDNAGAR, 413709,Ahmednagar, Shrirampur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	70000 70000 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 92945 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :		
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2665702	44428
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	0
4.1.3	Stipend paid to the students	2665702	44428
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1563461	26058
4.2.1	a) Less income	0	
	b) Hostel expenses,	4229163	70486
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (84583) whichever is lower	4229163	70486
4.2.2.2	Total 4.2.2 + 4.2.2.1	422916	7049
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	63437	1057
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	0	
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	345000	5750
4.4	Depreciation on other assets at approved rates	5060516	84342
4.5	Total of (4.2.2.2 to 4.4)		
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	84342	
4.9	Per Student Fee (4.5/4.8)	84342	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	8434	
4.10	Development fee (10% of 4.9.1)	92776	
4.10.1	Total fee (4.9.1 + 4.10)		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	169	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 35% - Add = 169	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8603)) or Limited 15% of Tuition Fee(4.9.1- (12651)) whichever is less.	8603
4.10.4	Total Fee (4.9.1 + 4.10.3)	92945

Date _____
Place _____

Alisa
MANAGING TRUSTEE
Sakhar Kamgar Hospital Trust's
Seva Nursing College
Shirampur, Dist. Ahmednagar

REG. NO.
E - 120
AHMEDNAGAR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____