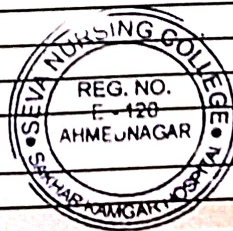


Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	Name of the College/Institute: SEVA NURSING SCHOOL, AHMEDNAGAR Code: 0073 Stream: GNM Year: 2025-26 Location: NEWASA ROAD, WARD NO 6, SHRIRAMPUR,		
	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved No Upward Revision Approved Approved	66000 60000 62500 62500 45500
2	Fee Proposed by College for AY 2025-26 C) Hospital Status: D) If owned, date of Hospital Establishment : 2.1	Proposal Status Y Proposed fee for 2025-26 92377 Rs. Own 1965-10-29 Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	15774524	65727
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	115387	481
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15889911	66208
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1538707	6411
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17428618	72619
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (348572) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17428618	72619
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	1394289	5810
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3500 per student for total sanctioned intake	840000	3500
4.4	Depreciation on other assets at approved rates	96780	403
4.5	Total of (4.2.2.2 to 4.4)	19759687	82332



4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	240
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240
4.9	Per Student Fee (4.5/4.8)	82332
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1647
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	83979
4.10	Development fee (10% of 4.9.1)	8398
4.10.1	Total fee (4.9.1 + 4.10)	92377
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(8398)) or Limited 15% of Tuition Fee(4.9.1- (12597)) whichever is less.	8398
4.10.4	Total Fee (4.9.1 + 4.10.3)	92377

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place




Managing Trustee
 Sakhar Kamgar Hospital Trust
 Shirampur

Signature and Seal of person authorized in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)