

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM


1	<b>Name of the College/Institute:</b> SEVA NURSING SCHOOL, AHMEDNAGAR <b>Code:</b> 0073 <b>Stream:</b> GNM <b>Year:</b> 2023-24 <b>Location:</b> NEWASA ROAD, WARD NO 6, SHRIRAMPUR.																																																																													
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 62000 Approved 62000 No 45500 Upward 58500 Revision 58500 Approved																																																																												
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> Proposed fee for 2023-24 65328 Rs.																																																																												
	C) Hospital Status:	Own																																																																												
	D) If owned, date of Hospital Establishment :	29/10/1965																																																																												
	2.1	Streams combined Yes Yes / No																																																																												
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y																																																																												
4	Computation of final tuition fee and development fee:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Expenditure incurred (in Rs.)</th> </tr> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.</td> <td>10542770 43928</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td>205550 856</td> </tr> <tr> <td>4.1.3</td> <td><b>Stipend paid to the students</b></td> <td><b>0 0</b></td> </tr> <tr> <td>4.1.4</td> <td><b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b></td> <td><b>10748320 44785</b></td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22</td> <td>517973 2158</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> <td>0</td> </tr> <tr> <td></td> <td>b) Hostel expenses,</td> <td>0</td> </tr> <tr> <td>4.2.2</td> <td><b>Total (4.1.4 + 4.2) - (4.2.1)</b></td> <td><b>11266293 46943</b></td> </tr> <tr> <td>4.2.2.1</td> <td>Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (225326) whichever is lower</td> <td>0</td> </tr> <tr> <td>4.2.2.2</td> <td><b>Total 4.2.2 + 4.2.2.1</b></td> <td><b>11266293 46943</b></td> </tr> <tr> <td>4.2.3</td> <td>10% of 4.2.2.2 for increase in cost for 2021-22</td> <td>1126629 4694</td> </tr> <tr> <td>4.2.4</td> <td>Hospital deficit</td> <td>0</td> </tr> <tr> <td>4.3</td> <td>Usage charge for building Rs. 6000 per student for total sanctioned intake</td> <td>1440000 6000</td> </tr> <tr> <td>4.4</td> <td>Depreciation on other assets at approved rates</td> <td>77762 324</td> </tr> <tr> <td>4.5</td> <td><b>Total of (4.2.2.2 to 4.4)</b></td> <td><b>13910684 57961</b></td> </tr> <tr> <td>4.6</td> <td>Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)</td> <td>240</td> </tr> <tr> <td>4.7</td> <td>Actual strength in the course run in Academic Year 2021-22 (No.)</td> <td>240</td> </tr> <tr> <td>4.8</td> <td>Controlling strength (No.)(Higher of 4.6 &amp; 4.7)</td> <td>240</td> </tr> <tr> <td>4.9</td> <td>Per Student Fee (4.5/4.8)</td> <td><b>57961</b></td> </tr> <tr> <td>4.9A</td> <td>Equalization Factor - Duration of Course 3 Years - 2% of 4.9</td> <td><b>1159</b></td> </tr> <tr> <td>4.9.1</td> <td>Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)</td> <td><b>59120</b></td> </tr> <tr> <td>4.10</td> <td>Development fee (10% of 4.9.1)</td> <td><b>5912</b></td> </tr> <tr> <td>4.10.1</td> <td><b>Total fee (4.9.1 + 4.10)</b></td> <td><b>65032</b></td> </tr> <tr> <td>4.10.2</td> <td><b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add - 0 Ph.D Holder - 0% - Add = 0</td> <td>296</td> </tr> </tbody> </table>	Expenditure incurred (in Rs.)		Total	Per Student (divided by 4.8)	4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	10542770 43928	4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	205550 856	4.1.3	<b>Stipend paid to the students</b>	<b>0 0</b>	4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10748320 44785</b>	4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	517973 2158	4.2.1	a) Less income	0		b) Hostel expenses,	0	4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>11266293 46943</b>	4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (225326) whichever is lower	0	4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>11266293 46943</b>	4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1126629 4694	4.2.4	Hospital deficit	0	4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	1440000 6000	4.4	Depreciation on other assets at approved rates	77762 324	4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>13910684 57961</b>	4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	240	4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	4.9	Per Student Fee (4.5/4.8)	<b>57961</b>	4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	<b>1159</b>	4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>59120</b>	4.10	Development fee (10% of 4.9.1)	<b>5912</b>	4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>65032</b>	4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add - 0 Ph.D Holder - 0% - Add = 0	296
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Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0  
Placement of students - 100% - Add = 296

4.10.3	Total Development Fee (4.10 + 4.10.2-(6208)) or Limited 15% of Tuition Fee(4.9.1- (8868)) whichever is less.	6208
4.10.4	Total Fee (4.9.1 + 4.10.3)	65328

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_  
Place \_\_\_\_\_

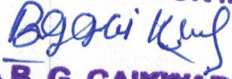
  
**MANAGING TRUSTEE**  
Sakhar Kamgar Hospital Trust  
Seva Nursing School  
Tal. Shrirampur, Dist. Ahmednagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_  
FOR OFFICE USE ONLY

Date \_\_\_\_\_  
Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_



For M/s. B.G GAIKWAD & CO.  
CHARTERED ACCOUNTANTS  
  
(CA B. G. GAIKWADI  
F.C.A.

Checked by (Chartered Accountant) \_\_\_\_\_