

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM


1	<b>Name of the College/Institute:</b> SEVA NURSING SCHOOL, AHMEDNAGAR <b>Code:</b> 0073 <b>Stream:</b> ANM <b>Year:</b> 2023-24 <b>Location:</b> NEWASA ROAD, WARD NO 6, SHRIRAMPUR.	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved 50000 Approved 50000 No 50000 Upward 52000 Revision 52000 Approved
2	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>
	C) Hospital Status:	Proposed fee for 2023-24 49802 Rs.
	D) If owned, date of Hospital Establishment :	Own
	2.1	29/10/1965
		Streams combined Yes / No Yes
2.1.1	Streams combined	ANM
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2163370 30905
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	55000 786
4.1.3	<b>Stipend paid to the students</b>	<b>0 0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2218370 31691</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	198540 2836
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2416910 34527</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (48338) whichever is lower	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	2416910 34527
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	241691 3453
4.2.4	Hospital deficit	0
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	420000 6000
4.4	Depreciation on other assets at approved rates	45101 644
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3123702 44624</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	70
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	70
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	70
4.9	Per Student Fee (4.5/4.8)	44624
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	446
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	45070
4.10	Development fee (10% of 4.9.1)	4507
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>49577</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0	225



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 225	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4732)) or Limited 15% of Tuition Fee(4.9.1- (6761)) whichever is less.	4732
4.10.4	Total Fee (4.9.1 + 4.10.3)	49802

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**MANAGING TRUSTEE**  
 Sakhra Kanger Hospital Trust  
 Save Nursing School  
 Tal. Shrivastur, Dist. Ahmednagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
 1) \_\_\_\_\_  
 2) \_\_\_\_\_  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_

Prepared by: \_\_\_\_\_



**For M/s. B.G GAIKWAD & CO.**  
**CHARTERED ACCOUNTANTS**  
  
**(CA B. G. GAIKWAD)**  
**F.C.A.**

Checked by (Chartered Accountant) \_\_\_\_\_