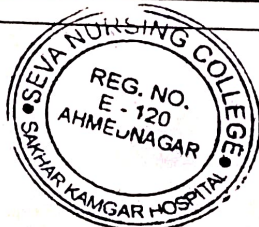


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: SEVA NURSING COLLEGE, SAKHAR KAMGAR HOSPITAL TRUST, SHRIRAMPUR				
	Code: BSCN9161				
	Stream: PBSCN				
	Year: 2026-27				
Location: NEWASA ROAD, WARD NO.06, SHRIRAMPUR, DIST.- AHMEDNAGAR. 413709, Ahmednagar, Shirampur					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	68058	6942	75000
	Fee for Academic Year 2024-25	Approved	68058	6942	75000
	Fee for Academic Year 2023-24	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2022-23	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 146912		
	c) Hospital Status:		Select		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

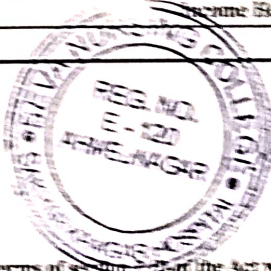
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13260400	110503
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	45000	375
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13305400	110878
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	378346	3153
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13683746	114031
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (410512) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13683746	114031
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1368375	11403
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	205256	1710
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	690000	5750
4.4	Depreciation on other assets at approved rates	6821	57
4.5	Total of (4.2.2.2 to 4.4)	15954198	132952
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	132952	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	132952	
4.10	Development fee (10% of 4.9.1)	13295	
4.10.1	Total fee (4.9.1 + 4.10)	146247	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 665	665	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13960)) or Limited 15% of Tuition Fee(4.9.1- (19943)) whichever is less.	13960	
4.10.4	Total Fee (4.9.1 + 4.10.3)	146912	




Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Particulars	Amount
Total		0

Date: 15/12/2025
Place: Shirampur




 Managing Trustee
 Sakhar Kamgar Hospital Trust
 Shirampur

Signature and Seal of person authorised in terms of section 27 of the Act with Code No. _____
 FOR OFFICE USE ONLY

Date: _____
 Disallowance:-
 (1) _____
 (2) _____
 (3) _____
 (4) _____

Prepared by: _____

Checked by (Chartered Accountant): _____