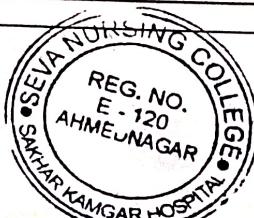


**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM**

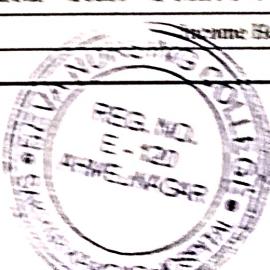
1. **Name of the College/Institute:** SEVA NURSING COLLEGE, SAKHAR KAMGAR HOSPITAL TRUST, SHRIRAMPUR  
**Code:** BSCN9161  
**Stream:** PBSCN  
**Year:** 2026-27  
**Location:** NEWASA ROAD, WARD NO.06, SHRIRAMPUR, DIST.- AHMEDNAGAR. 413709, Ahmednagar, Shrirampur

| Academic Year  |  | Fee Status         | Tuition Fee | Development Fee | Total Fee |
|--|--|--------------------|-------------|-----------------|-----------|
| Fee for Academic Year 2025-26                                |  | No Upward Revision | 68058       | 6942            | 75000     |
| Fee for Academic Year 2024-25                                |  | Approved           | 68058       | 6942            | 75000     |
| Fee for Academic Year 2023-24                                |  | Ad-hoc             | 63636       | 6364            | 70000     |
| Fee for Academic Year 2022-23                                |  | Ad-hoc             | 63636       | 6364            | 70000     |
| Fee for Academic Year 2021-22                                |  | No Fees            | 0           | 0               | 0         |
| Fee for Academic Year 2020-21                                |  | No Fees            | 0           | 0               | 0         |
| Fee for Academic Year 2019-20                                |  | No Fees            | 0           | 0               | 0         |
| b) Fee Proposed by College for AY 2026-27                    | <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 146912</b> |                    |             |                 |           |
| C) Hospital Status:  | Select   |                    |             |                 |           |
| 3. Whether undertaking on stamp paper submitted reg. refund? | Y  |                    |             |                 |           |

| 4       | Computation of final tuition fee and development fee:   | Expenditure incurred (in Rs.) |                              |
|---------|---|-------------------------------|------------------------------|
|         |   | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.  | 13260400                      | 110503                       |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.   | 45000                         | 375                          |
| 4.1.3   | Stipend paid to the students  | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>   | <b>13305400</b>               | 110878                       |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25   | 378346                        | 3153                         |
| 4.2.1   | a) Less income  | 0                             |                              |
| 4.2.1   | b) Hostel expenses,   | 0                             | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>13683746</b>               | 114031                       |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (410512) whichever is lower  | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>13683746</b>               | 114031                       |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25   | 1368375                       | 11403                        |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2   | 205256                        | 1710                         |
| 4.2.4   | Hospital deficit  | 0                             |                              |
| 4.3     | Usage charge for building<br>Rs. 5750 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 750<br>3. For New Collg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N  | 690000                        | 5750                         |
| 4.4     | Depreciation on other assets at approved rates  | 6821                          | 57                           |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>15954198</b>               | 132952                       |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 120                           |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.)<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+0+0+0+0)<br>(Excluding TFWs, J&K, and Repeaters)  | 120                           |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)   | 120                           |                              |
| 4.9     | Per Student Fee (4.5/4.8)   | 132952                        |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)   | 132952                        |                              |
| 4.10    | Development fee (10% of 4.9.1)  | 13295                         |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>   | <b>146247</b>                 |                              |
| 4.10.2  | Credit for accreditation/quality improvement etc<br>NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 100% - Add = 665 | 665                           |                              |
| 4.10.3  | Total Development Fee (4.10 + 4.10.2-(13960)) or Limited 15% of Tuition Fee(4.9.1- (19943)) whichever is less.  | 13960                         |                              |
| 4.10.4  | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>146912</b>                 |                              |



Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No   | Income Head | Amount |
|---|-------------|--------|
| Total   |             | 0      |
| Date: 15/12/2025  |             |        |
| Place: Shrirampur   |             |        |
| <br><br><b>Managing Trustee</b><br><b>Sakthi Kamgar Hospital Trust</b><br><b>Shrirampur</b> |             |        |
| Signature and Seal of person authorized in terms of section 20 of the Act with Date No.<br>FOR OFFICE USE ONLY  |             |        |
| Date: _____<br>Disallowance: _____<br><input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>   |             |        |
| Prepared by: _____  |             |        |
| Checked by (Chartered Accountant): _____  |             |        |