

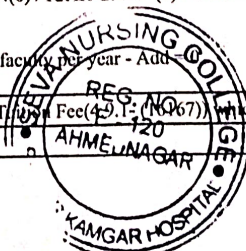
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: SEVA NURSING COLLEGE, SAKHAR KAMGAR HOSPITAL TRUST, SHRIRAMPUR Code: BSCN9161 Stream: BSCN Year: 2026-27 Location: NEWASA ROAD, WARD NO.06, SHRIRAMPUR, DIST:- AHMEDNAGAR. 413709,Ahmednagar, Shrirampur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	88022	8978	97000
	Fee for Academic Year 2024-25	Approved	88022	8978	97000
	Fee for Academic Year 2023-24	Approved	78079	7921	86000
	Fee for Academic Year 2022-23	No Upward Revision	70780	7220	78000
	Fee for Academic Year 2021-22	Approved	70780	7220	78000
	Fee for Academic Year 2020-21	Approved	70000	7000	77000
	Fee for Academic Year 2019-20	Approved	72595	7405	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 119095			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15740377	71547
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	236000	1073
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15976377	72620
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2803125	12741
4.2.1	a) Less income	0	0
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18779502	85361
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (563385) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18779502	85361
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1877950	8536
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	861979	3918
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1265000	5750
4.4	Depreciation on other assets at approved rates	926789	4213
4.5	Total of (4.2.2.2 to 4.4)	23711220	107778
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	220	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(184+0+11+0+5+0) (Excluding TFWS, J&K, and Repeaters)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	220	
4.9	Per Student Fee (4.5/4.8)	107778	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107778	
4.10	Development fee (10% of 4.9.1)	10778	
4.10.1	Total fee (4.9.1 + 4.10)	118556	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 83% - Add = 539		539
4.10.3	Total Development Fee (4.10 + 4.10.2-(11317)) or Limited 15% of Tuition Fee (4.9.1 - (N(067))) whichever is less.		11317
4.10.4	Total Fee (4.9.1 + 4.10.3)		119095

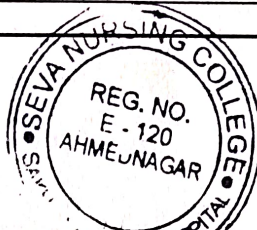


Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 15/12/2025

Place Shrirampur




Managing Trustee
Sakhar Kamgar Hospital Trust
Shrirampur

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Govt. No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)